

# steering group

**Connected Cities**

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**Ancona April 17, 2007**

# agenda

- a) update on **JTS**
- b) **budget** reallocation
- c) planning **final event**

# JTS complain

**50%** CC-partners claim

CC is **underspending**

# original budget

**2005/2** € **215.000**

**2006/1** € **271.000**

**2006/2** € **272.000**

**2007/1** € **272.000**

**2007/2** € **273.000**

# claiming iFR 2006

**2005/2** € **161.000**

**2006/1** € **116.000**

**2006/2** € **218.000**

**2007/1**

**2007/2**

# claiming 2006/2

**2005/2** € 161.000

**2006/1** € 116.000

**2006/2** € 223.000

**arriving** € 35.000

**pipeline** € 55.000

# underspending

<b>2005/2</b>	€	<b>54.000</b>
<b>2006/1</b>	€	<b>155.000</b>
<b>2006/2</b>	€	<b>49.000</b>
<b>coming</b>	€	<b>90.000 -</b>
<b>sum</b>	€	<b>168.000</b>

# claiming

**who claimed what?**

claimed 0%

**ADEP**

**Ferrara**

**Covilhã**

**FEMPCLM**

**Toledo**

claimed 5%

**Bristol**

# claimed 10-20%

**UGent**

**IPN**

**SEEDA**

**TfL**

**claimed 20-40%**

**Sénart**

**HCU**

**Philippi**

**claimed 40-60%**

**ENTP**

**UTH**

**Ancona**

**claimed 60-80%**

**ANEM**

**Thessaly**

**TNO**

**claimed 80-100%**

**EIVP**

**TU Delft**

**SRE**

**COB**

# JTS suggestion

CC better **give back** part  
of **their budget**

ór

**organise** additional  
**activities**

# LP suggestion

**reallocation** between  
partners and **sharing**  
**central costs**

# SG vote

**returning** (part of) the  
**money is no option**

# 3 options left

**organise** extra activities

**reallocate** the money

**help to pay** general costs

# proposal

**we would like to propose  
JTS a combined solution:**

**a) extra activities**

**b) reallocation**

**c) sharing central costs**

# extra activities

UGent, **EIVP, Sénart,**  
STUVA, ANEM, Thessaly,  
Ancona, Ferrara, SRE,  
TNO, IPN, **TfL**

# (extra) events

**Toledo** 12, 15, 16 Jan

**Ancona** 16, 17, 18 April

**London** 19, 20, 21 Sept

**Sénart** 29, 30 Nov

**Paris** 3 Dec

# reallocation

**ENTP**

**Bristol**

**ADEP**

# ENTP

**voluntary donation to  
Sénart/EIVP**

**10.000 EUR out**

**40.000 EUR left**

# Bristol

**no response, participated  
only in the first steering  
group meeting**

**38.000 EUR out**

**2.000 EUR left**

# Patras

no response to E-mail,  
phone, GSM, voicemail,  
SMS, never claimed  
but... did participate 2x  
**100.000 EUR out**  
**20.000 EUR left**

# redistribution

<b>general</b>	€	<b>60.000</b>
<b>Thessaly</b>	€	<b>20.000</b>
<b>SRE</b>	€	<b>20.000</b>
<b>TU Delft</b>	€	<b>20.000</b>
<b>UTH</b>	€	<b>10.000</b>
<b>ANEM</b>	€	<b>10.000</b>

# general costs

**CC magazine**

**Guide to good practice**

# final event

**28, 29 November**

**Sénart**

**30 November**

**EIVP**

**weekend Paris**

# Final event

<b>ENTP:</b>	<b>23.000</b>
<b>UGent:</b>	<b>32.500</b>
<b>EIVP:</b>	<b>6.500</b>
<b>Sénart:</b>	<b>30.000</b>
<b>SEEDA:</b>	<b>48.000</b>
<b>TfL:</b>	<b>34.500</b>